

Actual Pledges to Date vs. Budgeted ¹	Actual Non-pledge Income to Date vs. Budgeted ²	Actual Expenses to Date vs Budgeted	Surplus/(Deficit) to Date ³
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Pledges/Plate	Budget	Income	Budget	Expenses	Budget	Surplus/(Deficit)	Budget
\$195,660	\$208,141	\$ 57,904	\$ 52,782	\$252,459	\$264,324	\$ 1,105	(\$ 3,402)

- 1 Pledges include prior year pledges received
- 2 Income Includes rental, investment interest, gains & loss and fund raising
- 3 Projected annual deficit for 2018 is (\$17,587)
